

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Veritas Academy (9360)

Veritas Academy (9360)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$661,248	\$652,354	\$628,011	\$522,223	-12%	-17%
Learning Disability	\$115,989	\$105,771	\$96,649	\$96,462	-13%	0%
Instruction, Related Technology	\$0	\$14,629	\$19,301	\$20,723	N/A	7%
Improvement of Instruction	\$24,153	\$10,321	\$27,882	\$12,992	19%	-53%
Enrichment Programs	\$0	\$8,061	\$10,129	\$9,338	N/A	-8%
Payments to Other Governmental Units Within State	\$34,773	\$0	\$0	\$0	-100%	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$9,971	\$0	\$0	\$0	-100%	N/A
Summer School Programs	\$8,480	\$33	\$4,306	\$0	-49%	-100%
Textbooks for Rent or Resale	\$26,575	\$0	\$0	\$0	-100%	N/A
Gifted And Talented	\$0	\$59	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$881,189	\$791,227	\$786,277	\$661,738	-13%	-16%
Student Instructional Support						
Office of The Principal	\$0	\$119,041	\$140,862	\$121,643	N/A	-14%
Guidance Services	\$36,401	\$20,439	\$9,882	\$24,589	-39%	149%
Health Services	\$152	\$0	\$10	\$16	-83%	62%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, School Administration	\$161,099	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$197,651	\$139,481	\$150,753	\$146,248	-12%	-3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$90,320	\$143,151	\$92,521	\$106,791	-15%	15%
Fiscal Services	\$15,902	\$45,809	\$51,782	\$49,805	65%	-4%
Executive Administration	\$22,073	\$27,416	\$24,762	\$19,815	-10%	-20%
Food Services Operations	\$0	\$17,609	\$16,781	\$12,837	N/A	-24%
Student Transportation	\$4,105	\$2,093	\$1,748	\$1,260	-51%	-28%
Other Food Services	\$16,999	\$1,830	\$1,084	\$967	-89%	-11%
Personnel Services	\$0	\$0	\$1,154	\$558	N/A	-52%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Veritas Academy (9360)

Veritas Academy (9360)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Board of Education	\$1,479	\$25,617	\$11,345	\$48	-58%	-100%
Other Fiscal Services	\$426	\$5,860	\$1,481	\$1	-76%	-100%
Public Information Services	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$22,562	\$0	\$0	\$0	-100%	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$173,867	\$269,385	\$202,658	\$192,081	-11%	-5%
Nonoperational						
Facilities Acquisition and Construction	\$77,932	\$98,018	\$98,164	\$90,529	7%	-8%
Common School Fund	\$2,631	\$11,211	\$10,853	\$13,023	72%	20%
Other Community Services	\$0	\$10,782	\$10,392	\$9,117	N/A	-12%
Latch Key Kid Program	\$8,856	\$0	\$0	\$0	-100%	N/A
Building Acquisition, Construction and Improvement	\$4,644	\$0	\$0	\$0	-100%	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Debt Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$94,062	\$120,012	\$119,408	\$112,669	8%	-6%
Grand Total	\$1,346,768	\$1,320,105	\$1,259,097	\$1,112,737	-11%	-12%